

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W370001) Therapeutic Classroom Transportation Claims Reimbursement

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Therapeutic Classroom Transportation Claims Reimbursement.	Appropriation	500,000	500,000
		FTE	192.52	192.52
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>